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| DENOMINACIÓN ASIGNATURA: Management Control/Control de Gestion | | CURSO: 4º/5º según la titulación | CUATRIMESTRE: 2º |
| GRADOS: Finanzas y Contabilidad/ADE/EEII | | | |

| WEEKLY PLANNING | | | | | | | | |
|-----------------|---------|--|-----------|----------|--|---------------------------------|----------------------|-------------------|
| WEEK | SESSION | SESSION CONTENT | GROUP (X) | | | STUDENTS' WORK LOAD | | |
| | | | THEORY | PRACTICE | | DESCRIPCIÓN | CLASS HRS | STUDY HRS 7 H MAX |
| 1 | 1 | Topic 1: Introduction, The Controller, Ethics in Control | X | | | Read Topic 1 y Case preparation | 1,5 | 5 |
| 1 | 2 | Case Study | | X | | Read Topic 2 | 1,5 | 3 |
| 2 | 3 | Topic 2: Budgets and Planning (Level 3 Variances) | X | | | Exercise Preparation | 1,5 | 4 |
| 2 | 4 | Exercises Topic 2 | | X | | Read Topic 3 | 1,5 | 3 |
| 3 | 5 | Topic 3: Budgets and Planning (ABB) | X | | | Exercise Preparation | 1,5 | 4 |
| 3 | 6 | Exercises Topic 3 | | X | | Read Topic 4 | 1,5 | 4 |
| 4 | 7 | Topic 4: Types of Control (I) | X | | | Case preparation | 1,5 | 3 |
| 4 | 8 | Case Study | | X | | Read Topic 5 | 1,5 | 4 |
| 5 | 9 | Topic 5: Types of Control (II) | X | | | Case preparation | 1,5 | 3 |
| 5 | 10 | Case Study | | X | | Read Topic 6 | 1,5 | 4 |
| 6 | 11 | Topic 6: Types of Control (III) | X | | | Case preparation | 1,5 | 4 |
| 6 | 12 | Case Study | | X | | Read Topic 7 | 1,5 | 3 |
| 7 | 13 | Topic 7: Performance Measurement | X | | | Exam preparation | 1,5 | 6 |
| 7 | 14 | Revision Exercises | | X | | Exam preparation | 1,5 | 6 |
| 8 | 15 | Midterm Exam 1 (Topics 1-6) | X | | | Case preparation | 1,5 | 3 |
| 8 | 16 | Exercises Topic 7 | | X | | Read Topic 7 | 1,5 | 4 |
| 9 | 17 | No Class | X | | | Case preparation | 1,5 | 3 |
| 9 | 18 | Case Study | | X | | Read Topic 8 | 1,5 | 3 |
| 10 | 19 | Topic 8: Responsibility Centres | X | | | Case preparation | 1,5 | 4 |
| 10 | 20 | Case Study | | X | | Read Topic 9 | 1,5 | 4 |
| 11 | 21 | Topic 9: Transfer Pricing | X | | | Case preparation | 1,5 | 6 |
| 11 | 22 | Case Study | | X | | Read Topic 10 | 1,5 | 6 |
| 12 | 23 | Topic 10: Balanced ScoreCard | X | | | Case preparation | 1,5 | 6 |
| 12 | 24 | Case Study | | X | | Exam preparation | 1,5 | 6 |
| 13 | 25 | No Class | X | | | Exam preparation | 1,5 | 4 |
| 13 | 26 | Revision Exercises | | X | | Exam preparation | 1,5 | 3 |
| 14 | 27 | Midterm Exam 2 (Topics 7-10) | X | | | | 1,5 | |
| 14 | 28 | Exam Revision | | X | | | 1,5 | |
| SUBTOTAL | | | | | | | 42 + 108= 150 | |
| 15 | | Class recovery , tutorials | | | | | | |
| 16-18 | | Class recovery, tutorials | | | | | | |
| TOTAL | | | | | | | 150 | |