

COURSE NAME: Management Control /Planning and Management Control		
DEGREE: Business Administration, International Studies and Business Administration y FICO	Year: 2º-3º	Semester: 1º

CRONOGRAMA DE LA ASIGNATURA

WEEK	SESSION	SESSION CONTENT	GROUP (MARK X)		DATE	STUDENTS' WORK LOAD		
			LARGE	SMALL		DESCRIPTION	HRS IN CLASS	HRS OF STUDY maximum 7 H per week
1	1	Topic 1: Introduction, Controller, Ethics.	X			Read Topic 1 and Prepare Case 1 of Topic 1	1,5	5
1	2	Case 1 of Topic 1		X		Read Topic 2	1,5	3
2	3	Topic 2: Types of Controls	X			Prepare Case 2 of Topic 1	1,5	3
2	4	Case 2 of Topic 1		X		Prepare Case 1 of Topic 2	1,5	3
3	5	Case 1 of Topic 2	X			Prepare Case 2 of Topic 2	1,5	3
3	6	Case 2 of Topic 2		X		Read Topic 3	1,5	3
4	7	Topic 3: Responsibility Centers	X			Prepare Case 1 of Topic 3	1,5	3
4	8	Case 1 of Topic 3		X		Read Topic 4	1,5	3
5	9	Topic 4: Financial Performance Measurements	X			Prepare Case 2 of Topic 3	1,5	3
5	10	Case 2 of Topic 3		X		Prepare Case 1 of Topic 4	1,5	3
6	11	Case 1 of Topic 4	X			Prepare exercises of Topic 4	1,5	3
6	12	Exercises of Topic 4		X		Read Topic 5	1,5	3
7	13	Topic 5: Transfer Pricing	X			Prepare Case 2 of Topic 4	1,5	4
7	14	Case 2 of Topic 4		X		Prepare exercises of Topic 5	1,5	4
8	15	Exercises of Topic 5	X			Prepare Case 1 of Topic 5 and the Midterm 1	1,5	6
8	16	Case 1 of Topic 5		X		Read Topic 6 y and Prepare for the Midterm 1	1,5	6
9	17	Topic 6: Planning and Budgeting (Level 3 variance analysis)	X			Prepare exercises of Topic 6 and the Midterm 1	1,5	6
9	18	Exercises of Topic 6: Level 3 variance analysis		X		Prepare the Midterm 1	1,5	6
10	19	Midterm Exam 1	X			Prepare Case 1 of Topic 6	1,5	4
10	20	Case 1 of Topic 6: Level 3 variance analysis		X		Read Topic 6	1,5	3
11	21	Topic 6: Planning and Budgeting (ABB)	X			Prepare exercises of Topic 6	1,5	4
11	22	Exercises of Topic 6: ABB		X		Read Topic 7	1,5	3
12	23	Topic 7: Balanced Scorecard	X			Prepare Case 1 of Topic 6 and the Midterm 2	1,5	6
12	24	Case 1 of Topic 6: ABB		X		Prepare Case 1 of Topic 7 and the Midterm 2	1,5	6
13	25	Case 1 of Topic 7	X			Prepare Case 2 of Topic 7 and the Midterm 2	1,5	6
13	26	Case 2 of Topic 7		X		Prepare the Midterm 2	1,5	6
14	27	Midterm Exam 2	X				1,5	
14	28	Revision of Midterm Exams		X			1,5	
SUBTOTAL							42 + 108= 150	
15		Tutorials, Recovery, etc.						
16-18								
TOTAL							150	